



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 01-05-2017 06:05:40

Selection Criteria :

Business Unit : FJI10
Period : Jan-Dec (2016)
Selected Project Id : 00097191
Selected Fund Code : 30000
Selected Dept. IDs : B0433
Selected Outputs : 00101021

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. It details the project 'Goldridge TSF Risk & Monitorin' and its output 'GoldridgeTSF Risk & Monitoring'.

Activity : 1 (Inception workshop)

Fund : 30000 (PROGRAMME COST SHARING)

Table listing cost items for Activity 1, including Direct Project Cost-Staff, Other Media Costs, and various recovery charges, with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Total for Fund 30000 0.00 2,613.82 0.00 2,613.82

Total for Activity 1 0.00 2,613.82 0.00 2,613.82

Activity : 2 (Structural Assessment:Dam Wall)

Fund : 30000 (PROGRAMME COST SHARING)

Table listing cost items for Activity 2, including Direct Project Cost-Staff, Intl Consultants, and various recovery charges, with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Total for Fund 30000 0.00 21,329.65 0.00 21,329.65

Total for Activity 2 0.00 21,329.65 0.00 21,329.65

Activity : 3 (Contingency planning)

Fund : 30000 (PROGRAMME COST SHARING)

Table listing cost items for Activity 3, including Direct Project Cost-Staff, Intl Consultants, and various recovery charges, with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Total for Fund 30000 0.00 24,734.70 0.00 24,734.70

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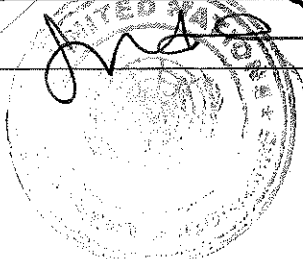
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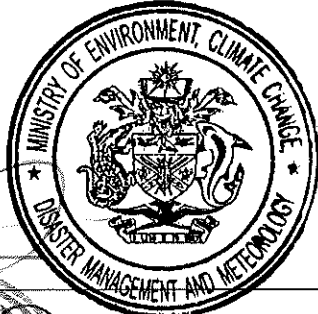
Project Id : 00097191 Goldridge TSF Risk & Monitorin		Period :		Jan-Dec (2016)	
Output # : 00101021 GoldridgeTSF Risk & Monitoring		Impl. Partner :		99999 UNDP	
		Location :		Fiji	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
<b>Total for Activity 3</b>	<b>0.00</b>	<b>24,734.70</b>	<b>0.00</b>	<b>24,734.70</b>	
<b>Activity : 4 (Env. Monitoring)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	5,000.00	0.00	5,000.00	
71211 - Intl Consult Security Charge	0.00	212.50	0.00	212.50	
74599 - UNDP cost recovery chrgs-Bills	0.00	82.10	0.00	82.10	
75105 - Facilities & Admin - Implement	0.00	423.57	0.00	423.57	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>5,718.17</b>	<b>0.00</b>	<b>5,718.17</b>	
<b>Total for Activity 4</b>	<b>0.00</b>	<b>5,718.17</b>	<b>0.00</b>	<b>5,718.17</b>	
<b>Activity : 7 (GMS)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
64398 - Direct Project Cost-Staff	0.00	10.16	0.00	10.16	
71405 - Service Contracts-Individuals	0.00	102.64	0.00	102.64	
74598 - Direct Project Costs - GOE	0.00	4.36	0.00	4.36	
75105 - Facilities & Admin - Implement	0.00	9.37	0.00	9.37	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>126.53</b>	<b>0.00</b>	<b>126.53</b>	
<b>Total for Activity 7</b>	<b>0.00</b>	<b>126.53</b>	<b>0.00</b>	<b>126.53</b>	
<b>Activity : 8 (Project Management and Support)</b>					
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>					
61205 - Salaries - GS Staff	0.00	54.15	0.00	54.15	
64398 - Direct Project Cost-Staff	0.00	52.01	0.00	52.01	
71405 - Service Contracts-Individuals	0.00	1,533.24	0.00	1,533.24	
72440 - Connectivity Charges	0.00	328.50	0.00	328.50	
72505 - Stationery & other Office Supp	0.00	5.56	0.00	5.56	
73105 - Rent	0.00	1,085.88	0.00	1,085.88	
73110 - Custodial & Cleaning Services	0.00	74.61	0.00	74.61	
73120 - Utilities	0.00	32.40	0.00	32.40	
73410 - Maint, Oper of Transport Equip	0.00	283.94	0.00	283.94	
74598 - Direct Project Costs - GOE	0.00	22.30	0.00	22.30	
75105 - Facilities & Admin - Implement	0.00	277.81	0.00	277.81	
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,750.40</b>	<b>0.00</b>	<b>3,750.40</b>	

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<b>Project Id :</b> 00097191 Goldridge TSF Risk & Monitorin	<b>Period :</b>	Jan-Dec (2016)		
<b>Output # :</b> 00101021 GoldridgeTSF Risk & Monitoring	<b>Impl. Partner :</b>	99999 UNDP		
	<b>Location :</b>	Fiji		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Total for Activity 8</b>	0.00	3,750.40	0.00	3,750.40
<b>Total for Output : 00101021</b>	0.00	58,273.27	0.00	58,273.27
<b>Project Total :</b>	<b>0.00</b>	<b>58,273.27</b>	<b>0.00</b>	<b>58,273.27</b>

Signed By :  \_\_\_\_\_ Date : 4/5/12

Signed By :  \_\_\_\_\_ Date : 4/5/12



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Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43301 - Solomon Islands - Cty Pgmm	0.00	58,273.27	0.00	58,273.27

Combined Delivery Report by Activity



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DP UN Development Programme  
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**Funds Utilization**

Selection Criteria :

Business Unit : FJ10  
Period : Jan-Dec (2016)  
Selected Project Id : 00097191  
Selected Fund Code : 30000  
Selected Dept. IDs : B0433  
Selected Outputs : 00101021

Project/Award: 00097191 Goldridge TSF Risk & Monitorin

Period : As Of Dec31,2016

Output #	00101021	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			241.34